

Message Text

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44

ACTION COME-00

INFO OCT-01 AF-06 ISO-00 EB-07 SSO-00 /014 W

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O 271355Z MAR 75

FM AMEMBASSY PRETORIA

TO SECSTATE WASHDC IMMEDIATE 1589

INFO ZEN RUEHPCT/AMCONSUL CAPE TOWN

ZEN RUEHPCD/AMCONSUL DURBAN

ZEN RUEHPCJ/AMCONSUL JOHANNESBURG

UNCLAS PRETORIA 1087

CAPE TOWN FOR EMBASSY

E.O. 11652: N/A

TAGS: SF, BEXP

SUBJ: FY 1977 CRAG ALLOCATION DATA

REF: (A) STATE 66248 (B) PRETORIA 439

1. WE HAVE NO RECORD OF RECEIVING INSTRUCTIONS REFERRED TO IN STATE 66248. HOWEVER, WE DID RECEIVE STATE 263552 OF NOV 29, 1974. OUR RESPONSE WAS CONTAINED IN PRETORIA 439 DRAFTED AFTER COMMENTS RECEIVED FROM CONSTITUENT POSTS.

2. THIS RESPONSE WAS BASED ON ASSUMPTION THAT LONG ESTABLISHED POLICIES REGARDING US EXPORT FROM PROMOTION ACTIVITIES IN SOUTH AFRICA WOULD REMAIN UNCHANGED THROUGH FY 1976 AND FY 1977. (IN THIS CONNECTION SEE EMBASSY CAPE TOWN'S A-57 OF MARCH 20 TRANSMITTING ANNUAL POLICY ASSESSMENT.) THEREFORE PRETORIA REFTEL (PARA 12) ESTIMATED NO ADDITIONAL PERSONNEL WOULD BE REQUIRED AS RESULT INCREASED TRADE PROMOTION ACTIVITIES. WORKLOAD STATISTICS FOR FY 1975 CONTAINED IN CRAG SHOULD REMAIN ROUGHLY SAME IN FY 1976 AND '77, AS WILL AVAILABLE MAN DAYS. WE ARE REVIEWING WITH WASHINGTON REPS FY 1976 CRAG NEXT WEEK-- DRAFT OF WHICH ONLY RECEIVED MARCH 24.

3. TRANSLATING THESE ASSUMPTIONS INTO FORMAT CALLED FOR UNCLASSIFIED

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BY SUMMARY FOR RESOURCES ALLOCATIONS GIVES FOLLOWING FORECAST:

NOTES: (1) READ IN FIVE COLUMNS

- (1) FSO MAN DAYS
- (2) FSL PROFESSIONAL MAN DAYS
- (3) FS CLERICAL MAN DAYS (BOTH US AND LOCAL)
- (4) DIRECT COSTS TRAVEL IN DOLLARS.
- (5) DIRECT COSTS REPRESENTATION IN DOLLARS

(2) OTHER DIRECT COSTS SHOWN AS FOOTNOTES TO SUB-PARAGRAPHS.

A. PRIORITY TRADE PROMOTION PROJECTS:

	(1)	(2)	(3)	(4)	(5)
(1) TAGET INDUSTRY STUDIES	(4)	75	100	50	- 200
(2) TO MAJOR PROJECTS	(10)	75	100	50	200 300
SUBTOTAL		150	200	100	200 500

B. OTHER PRIORITY PROJECTS

(1) LABOR PRACTISES SURVEY	75	-	-	800	200
(2) UPGRADING COMMERICAL LIBRARY	10	20	100	-	-
SUBTOTAL	85	20	100	800	200

NOTE: ADD TO THIS FOR COMMERCIAL LIBRARY PUBLICATIONS

PROCUREMENT \$2,000.00.

C. OTHER ACTIVITIES

	(1)	(2)	(3)	(4)	(5)
1. TRADE POLICY	20	-	50	\$100	\$100
2. FOREIGN BUYERS PROGRAM	20	20	-	-	200
3. EXCON	50	-	50	-	-
4. CERP	50	50	135	300	300
5. CERP ALERT	75	50	135	200	400
6. PROGRAM MGT.	20	-	-	-	-
7. BUS SERVICES	20	50	50	-	-
8. PERSONNEL TRAINING	10	20	100	-	-
9. COMMERCIAL NEWSLETTER	10	30	25	-	-
10. EXIM	10	-	-	-	-
11. WTDR	10	70	30	-	-
12. ADS	20	70	20	-	-
13. FTI	10	70	30	-	-
14. TRADE OPPORTUNITIES	50	130	35	-	100
15. OFFICIAL VISITORS	50	20	-	-	200

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SUBTOTAL	425	580	660	600	1300
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NOTE: ADD TO THIS \$7,000 FOR PRINTING OF NEWSLETTER AND \$250 FOR WTD FORMS.

4. RECAP GIVES FOLLOWING TOTALS:

A. MAN DAYS - FSO	660
FSL PROFESSIONAL	800

FS CLERICAL 860
NOTE: FSS CLERICAL 70 MAN DAYS
FSL CLERICAL 790 MAN DAYS.
B. DIRECT COSTS: TRAVEL \$1,600
REPRESENTATION \$2,000
PRINTING 7,250
PUBLICATIONS 2,000
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Message Attributes

Automatic Decaptioning: X
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Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
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Decaption Note:
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Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
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Disposition Event:
Disposition History: n/a
Disposition Reason:
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